Item No. <u>7b_supp</u> Meeting date: <u>June 27, 2017</u>

Chittenden (Ballard) Locks

Keystone of Puget Sound's Maritime Economy of Seattle

Our 100 Year Old Waterway

- Keystone of a billion dollar+ maritime economic system
- Critical environmental control for vast watersheds around Seattle
- Safeguard for tribal fishing rights
- Vital piece of public safety infrastructure
- Only US locks connecting large urban lake/river system directly to the ocean

(Chittenden) Ballard Locks – A Unique National Asset

The Numbers

- 40,000 annual transits
 - Most in the nation
- 7,500 commercial vessel transits
 - Twelfth highest in the nation
- 1.1 million tons of shipping

Heaviest Locks Utilization in United States System

The Dollars & Jobs

- **\$480 million** in Locks-dependent annual sales
- **\$120 million** in Locks-dependent annual payroll
- **3,000 full-time equivalent jobs** directly associated with Locks-related business activity
- **\$545 million** in annual commercial fishing harvests by vessels that depend on the Locks
- **\$40 million** in annual spending by 1.25 million visitors and school classes
- \$1.2 billion in total Locks-related economic activity

A Treasure for Local Businesses & Visitors

Low Budgets / High Needs

- Deferred maintenance threatens daily operations
- Lack of investment threatens regional economy
- Flat O&M budgets insufficient

Significant Reinvestment Required

The Regional Partners

American Waterways Operators **Ballard Alliance Ballard Oil Company City of Kenmore** City of Kirkland City of Seattle **Coastal Transportation Covich-Williams CSR** Marine Ferguson Terminal Foss Maritime Company

Fremont Dock Company Kane Environmental King County **Kirby Offshore Marine** Lake Union Drydock Co. Malone Law Group Nautical Landing Marina Northwest Marine Trade Assn Northwest Yacht Brokers Assn O'Hara Corporation Pacific Fishermen Shipyard The Lake Washington Ship Canal Users Group

Pacific Fishermen Shipyard Port of Seattle **Puget Sound Ports Council Maritime Trades Department AFL-CIO** Seattle Marine Business Coalition Stabbert Marine Trident Seafoods Vigor Industrial **United Cathcher Boats** United States Seafoods Western Towboat

Request for Commission Support

We ask the Port of Seattle Commission to issue a statement requesting federal funding to address the Locks' major, non-routine maintenance needs and to authorize staff to advocate for this funding alongside other members of the Lake Washington Ship Canal Users Group.